



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 27-03-2020 06:03:50

Project Id : 00111651	Gouvernance Démocratique et Co	Period :	Jan-Dec (2019)	
Output # : 00110561	Gouvernance Démocratique et Co	Impl. Partner :	00669 National Execution	
		Location :	Comoros	
		Govt Exp	UNDP Exp	UN Agencies Exp
				Total Exp

Dept: 31805 (Comoros - Energy & Environmnt)

Fund : 28120 (GIPS -CP-Global)

71605 - Travel Tickets-International	0.00	1,124.13	0.00	1,124.13
71615 - Daily Subsistence Allow-Intl	0.00	1,686.00	0.00	1,686.00
71635 - Travel - Other	0.00	376.00	0.00	376.00
75105 - Facilities & Admin - Implement	0.00	223.03	0.00	223.03
Total for Fund 28120	0.00	3,409.16	0.00	3,409.16
Total for Dept : 31805	0.00	3,409.16	0.00	3,409.16
Total for Output : 00110561	0.00	302,292.32	0.00	302,292.32

Project Total :	0.00	302,292.32	0.00	302,292.32
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Signed By : _____ Date : _____

Signed By : _____ Date : _____



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Selection Criteria :

Business Unit : COM10
Period : Jan-Dec (2019)
Selected Project Id : 00111651
Selected Fund Code : 04000,28120
Selected Dept. IDs : B0318
Selected Outputs : 00110561

Project Id : ALL	Period : Jan-Dec (2019)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
31801 - Comoros - Central	0.00	919.40	0.00	919.40
31804 - Comoros - Dem. Governance	0.00	297,963.76	0.00	297,963.76
31805 - Comoros - Energy & Environmnt	0.00	3,409.16	0.00	3,409.16



Funds Utilization

Selection Criteria :

Business Unit : COM10
Period : Jan-Dec (2019)
Selected Project Id : 00111651
Selected Fund Code : 04000,28120
Selected Dept. IDs : B0318
Selected Outputs : 00110561

Project/Award: 00111651 Gouvernance Démocratique et Co

Period : As at Dec 31, 2019

Table with 2 columns: Output # and UNDP AMOUNT. Rows include Outstanding NEX advances, Undepreciated Fixed Assets, Unamortized Intangible Assets, Inventory, Prepayments, and Commitments (95,394.48).